

St. Peter's RC Primary Pupil Premium Statement – Nov 2014

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who are eligible for free school meals (FSM), a smaller amount is allocated according to the number of children of service families, and an allocation for each pupil who has been 'Looked After' (in care) for 6 months or more. In 2012, funding was extended to include pupils who have been eligible for free school meals within the past 6 years.

Service children premium 'Whilst the attainment by service children on average is above that of their peers, they face unique challenges and stresses. The extra funding will help schools focus on providing this additional, mainly pastoral, support.'

ST. PETER'S PUPIL PREMIUM EXPENDITURE

Based on 2013/2014 funding (£61,700 FSM and £4,500 Service Families)

Income £66,200

Proposed plan based on previous years spend with additional plans to tackle under achievement, particularly in reading and writing.

The service family plan is separate and focuses mainly on emotional and pastoral care, this spend is shown separately.

TA:- 2 hrs per week x 39 weeks x 4 people	£3,025	Support Assistants trained to help children develop their emotional skills to enable them to break down the barriers to learning, mainly in groups.
Learning Mentor and MAST	£1,681	Individual work with children whose behaviour or emotional needs are a barrier to learning.
SENCO ½ day per week	£6,402	Equivalent time specifically focussed on the needs of FSM children to identify and provide support in specific curriculum areas.
PSA 1 day per week	£1,860	A specific allocation of time to dedicate to support vulnerable families and to specifically support parental involvement in children's learning.
Play Rangers	£1,827	To ensure events at lunchtime do not impact on lesson times and to develop positive relationships.
Teaching Assistant 1-1 group work	£5,276	Target children who are not on track to make expected rates of progress.
Additional teacher time for	£3,799	To ensure a smaller class size so that work can be further targeted to meet the individual needs of the children.

interventions in year 5 and 6		
Additional specific intervention working with reading. Groups 3 hours per week x 11 weeks.	£947	Time for senior management to work closely with children who may need specific intervention related to reading or writing skills.
Subsidised trips/ and visitors including theatre groups etc	£2,893	Ensures that the curriculum is enriched, interesting and inspiring to encourage good learning habits.
Staff training	£2,443	Specific training for appropriate staff in the areas of need identified through the pupil progress process.
Purchased passports for the Children's University	£947	All children whatever their background has the opportunity to graduate. To raise aspirations and self esteem. Plus transport costs.
Additional TA support at FS, KS1 and at KS2	£19,529	To support reading/writing and spelling at both Key stages. Behaviour and social skills support
Support for writing	£1,728	Additional training and support for KS2 staff with regards to writing at KS2 with reluctant writers
Additional resources and play equipment	£4,952	Number of initiatives to encourage healthy life styles – led by Head of School, PE Lead and PSA
Service Premium Spend	£4,500	Equitable distribution of money under the headings above to ensure support in all appropriate areas for these children.

Total = £61,312

Contingency £4,888